

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 2.5c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE
STATE HIGHWAY SYSTEM
RESOLUTION FP-14-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$300,000 for the State administered State Transportation Improvement Program (STIP) Angel Maple Operational Improvements (PPNO 3530) project in Siskiyou County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered STIP project on the State Highway System totaling \$300,000, plus \$217,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$300,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-301-0042 for the State administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	
Recipient		Location	Prgm'd Amount	Item #	
<u>RTPA/CTC</u>		Project Description	Project ID	Fund Type	Amount by
County		Project Support Expenditures	Adv Phase	Program Code	Fund Type
Dist-Co-Rte			EA		
Postmile					
2.5c.(1) State Administered STIP Projects on the State Highway System					Resolution FP-14-04
1	\$300,000	Angel Maple Operational Improvements. Near Weed from Angel Valley Road to Maple Avenue. Widen shoulders.	02-3530 RIP/14-15	2013-14 301-0042	\$300,000
Department of Transportation		Final Project Development: N/A	CONST	SHA	
<u>SCLTC</u>		Final Right of Way: N/A	\$300,000	20.20.075.600	
Siskiyou			0213000058		
02-Sis-97		(Project will be combined with a SHOPP Minor project [EA 02-4F810] into EA 4G00U for consideration.)	4		
R2.1/R2.5			4G0004		
		(Contributions from others sources: \$217,000.)			
		<u>Outcome/Output:</u> Daily vehicle hours of delay saved is 1000 hours.			